

**TOWN OF RICHMOND, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2011**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 1,170,031.30	737,831.00	288,514.30	143,686.00
DA HIGHWAY FUND - TOWNWIDE	\$ 1,412,381.00	1,026,392.00	253,515.00	132,474.00
TOTAL TOWN	<u>2,582,412.30</u>	<u>1,764,223.00</u>	<u>542,029.30</u>	<u>276,160.00</u>
<b>SPECIAL DISTRICTS</b>				
SF RICHMOND FIRE DISTRICT	\$ 407,602.00	0.00	0.00	407,602.00
SL LIGHTING DISTRICT	\$ 8,000.00	0.00	0.00	8,000.00
SW HONEOYE WATER DISTRICT	\$ 375,852.38	231,200.00	35,380.20	109,272.18
SW1 SHETLER ROAD WATER DISTRICT	\$ 21,290.55	8,175.00	-390.00	13,505.55
TOTAL SPECIAL DISTRICTS	<u>812,744.93</u>	<u>239,375.00</u>	<u>34,990.20</u>	<u>538,379.73</u>
GRANDTOTAL	\$ <u>3,395,157.23</u>	<u>2,003,598.00</u>	<u>577,019.50</u>	<u>814,539.73</u>